



2020-21 Budget

Expenses

	<u>Cost</u>	<u>Count</u>	<u>Ext.</u>
Campouts			
Reservations	300	8	\$ 2,400
Scouter Food	100	9	\$ 900
Supplies	50	8	\$ 400
			\$ 0
			\$ 3,700
Courts & Events			
Awards	12	35	\$ 420
	10	23	\$ 228
Decorations			\$ 200
Food	12	53	\$ 630
	10	70	\$ 700
Eagle Fund			\$ 500
Recruiting			\$ 400
Special Events			\$ 300
			\$ 3,378
Summer Camp			
Registration	0	30	\$ 0
T-Shirts		35	\$ 400
Adults Fees			
Supplies			\$ 400
			\$ 800
Equipment			
Trailer maintenance			\$ 500
Trailer License			\$ 50
Equipment repair/replace			\$ 1,000
			\$ 1,550
Miscellaneous			
ReCharter			
eTrailtoEagle			\$ 2,730
Online subscriptions			\$ 250
Leadership Training			\$ 500
Other awards			\$ 200
Supplies			\$ 500
			\$ 4,180
Total Expenses			\$ 13,608

Income

	<u>Cost</u>	<u>Count</u>	<u>Ext.</u>
Dues	295	35	\$ 10,775
Camp Fees	0	25	\$ 0
December Court Reciepts	0	53	\$ 0
June Court Receipts	0	70	\$ 0
Urban Outing Fees	0	0	\$ 0
Revenue before fundraising			\$ 10,775
Fundraising Requirement			\$ 2,833
Total Revenue			\$ 13,608

Miscellaneous

Fundraising Requirement per scout	\$ 81
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Census:

Scouts	35
Recruits	3
Scouters	10

Registration Fee per scout	\$66.00
Registration Fee per scouter	\$42.00
Recruit Prorated Dues	\$150.00

